



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

BEVERLY EAVES PERDUE  
GOVERNOR

CHARLES E. PERUSSE  
STATE BUDGET DIRECTOR

October 12, 2010

MEMORANDUM

TO: Senator Marc Basnight, President Pro-Tempore of the Senate  
Representative Joe Hackney, Speaker of the House of Representatives

FROM: Charles Perusse *Charles Perusse*

SUBJECT: Consultation on Expenditure of Grant Awards

Pursuant to Section 6.9 of Session Law 2008-107 (House Bill 2436), the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me at 919-807-4700.

Thank you.

	SFY 2011-12 Proposed	SFY 2012-13 Proposed	SFY 2013-14 Proposed
1			
2			
3			

ing monthly telephone survey of non-institutionalized state residents aged 18 and older of the North Carolina BRFSS program, which was first instituted in 1984 and has been conducted in a standardized manner at the state level on a variety of health behaviors and as cardiovascular disease, cancer, diabetes, and injuries. Findings from analyses of data who use these data to develop and monitor programs that attempt to reduce risks and



# Notification of Application for Grant Funds/Awards, 2009-10

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.  
Instructions at [http://www.osbm.state.nc.us/files/pdf\\_files/grants\\_instr.pdf](http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf)

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DHHS only, choose division from drop down list.
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- 6 Funding Entity (grantor) .....
- 7 CFDA number .....
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- 27 If yes, give the number by type for each year: Permanent  
Time-Limited
- 28 Amount of grants funds applied for in each year .....
- 29 Amount of grants funds awarded in each year .....
- 30 Purpose of grant or amendment .....
- 31 Comments .....

Department of Health and Human Services	
Division of Aging and Adult Services	
Gary Cyrus	
733-8390	
gary.cyrus@dhs.nc.gov	
USDHHS, Administration on Aging	
93 051	
Alzheimer's Disease Supportive Services Program	
07/06/10	
10/01/10	
09/30/11	
New	
No	
14411	
1210	
Yes	
\$166,667.00	
General Fund	
No	
Yes	
local govt AND private non-profit AND other state agency	
No	
No	

For 2009-10

Complete either Authorized or Proposed

	SFY 2008-09	SFY 2009-10	SFY 2009-10	SFY 2010-11	SFY 2011-12	SFY 2012-13
Actual		Authorized	Proposed	Proposed	Proposed	Proposed
				\$375,000.00	\$125,000.00	
Through this grant, the state will demonstrate how the New York University Caregiver Intervention, Resources for Enhancing Alzheimer's Caregiver Health Intervention, and Savvy Caregiver Interventions, that help family caregivers of persons with Alzheimer's Disease and Related Disorders, can be translated into effective programs at the community level.						
Matching requirements are 25% (\$166,667).						

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.

## Notification of Application for Grant Funds/Awards, 2010-11

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Time-Limited
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- 31 Comments .....

Department of Health and Human Services	
Division of Public Health	
Sheila Higgins	
919-707-5940	
sheila.higgins@dhs.nc.gov	
U.S. Environmental Protection Agency	
66,716	
Pesticide Incident Surveillance Program	
11/04/10	
01/01/11	
12/31/11	
New	
No	
14430	
1471	
No	
No	
No	
No	
No	
Yes	

For 2010-11

Complete either Authorized or Proposed

SFY 2009-10

Authorized

SFY 2010-11

SFY 2011-12

SFY 2012-13

SFY 2013-14

Actual

Authorized

Proposed

Proposed

Proposed

Proposed

Time-Limited

1,000

\$37,500.00

\$37,500.00

To conduct acute pesticide illness and injury surveillance and link findings with outreach to decrease exposure risk.

One FTE will be hired first year of grant. Statistical Research Assistant II, Grade 65

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Department of Health and Human Services		
Division of Public Health		
Sydney Atkinson		
919-707-5693		
sydney.atkinson@dohhs.nc.gov		
Administration for Children and Families, U.S. Department of Health and Human Services		
93.092		
PREPare for Success: Investing in Youth Today for Future Outcomes		
08/30/10		
09/30/10		
09/31/11		
New		
No		
14430		
1511		
No		
Yes		
No payment of PREP funds shall be made to a St. if the expenditure of non-Federal funds by the St. for activities, programs or initiatives for which PREP funds are to support is less than the amount expended by the St. for FY2009.		
No		
Yes		
local govt AND private non-profit		
No		
Yes		
For 2009-10		
SFY 2008-09	Complete either Authorized or Proposed	
Actual	SFY 2009-10 Authorized	SFY 2009-10 Proposed
Yes		

SFY 2010-11	SFY 2011-12	SFY 2012-13
Proposed	Proposed	Proposed
1,000		
\$1,158,234.00	\$386,078.00	

is primed to implement additional teen pregnancy prevention programs. We  
 en the HYA by offering an evidence-based curriculum to address teen  
 revention curriculum. This is a formula grant program that allocates a set dollar  
 d due August 30, 2010 and the second round due February 1, 2011.

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- 27 Are new FTEs funded through the grant? .....

## Department of Health and Human Services

Division of Public Health

Karen Knight

919-715-4556

Karen.Knight@dhs.nc.gov

Centers for Disease Control and Prevention

Via ICF Macro Subcontract

93.507

ARRA subcontract: Enhancing Cancer Registry Data For Comparative Effectiveness Research- Special Project on Reporting from Medical Office Practices

08/11/10

12/01/10

09/30/13

New

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

31 Comments .....

27 If yes, give the number by type for each year: Permanent

Time-Limited

28 Amount of grants funds applied for in each year .....

29 Amount of grants funds awarded in each year .....

30 Purpose of grant or amendment .....

31 Comments .....

Contracts

Grants Coordinator: Ann 8/5/10

Budget Officer: Ben 8/5/10

Team Leader: KCB 8/5/10

Director: JPB Enged / wak

RECEIVED

AUG 3 - 2010

BUDGET &amp; ANALYSIS

For 2010-11

Complete either Authorized or Proposed

SFFY 2009-10 SFFY 2010-11 SFFY 2010-11 SFFY 2011-12 SFFY 2012-13 SFFY 2013-14

Actual Authorized Proposed Proposed Proposed Proposed

160,792,444 275,644 275,644 275,644 275,644 275,644

160,792,444 275,644 275,644 275,644 275,644 275,644

160,792,444 275,644 275,644 275,644 275,644 275,644

160,792,444 275,644 275,644 275,644 275,644 275,644

160,792,444 275,644 275,644 275,644 275,644 275,644

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Department of Health and Human Services

Division of Public Health

Karen Knight

919-715-4555

Karen.Knight@dhs.nc.gov

Centers for Disease Control and Prevention

VIA ICE Memo Sub contract

93.507

ARRA subcontract: Enhancing Cancer Registry Data For Comparative Effectiveness Research

09/11/10

12/01/10

09/30/13

New

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

Contracts

Grants Coordinator: *Ann 8/5/10*

Budget Officer: *ABM 8/5/10*

Team Leader: *KCB 8/5/10*

Director: *JTB 8/5/10*

RECEIVED

AUG 11 2010

BUDGET & AWARD

SFY 2009-10

SFY 2010-11

SFY 2011-12

SFY 2012-13

SFY 2013-14

Actual

Authorized

Proposed

Proposed

Proposed

Proposed

Time-Limited

27 If yes, give the number by type for each year: Permanent

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The Central Cancer Registry is applying for the Comparative Effectiveness Research subcontract to enhance data collection, training, methodological development, expansion of electronic reporting, and pilot testing innovative public health applications for cancer registries with the goal of developing sustainable methods to enhance cancer registry data. Outcomes will include a dataset which will be used for comparative effectiveness and other research.

This subcontract will be funded from 12/01/10 through 09/30/13. The total application amount is ~~\$4,022,135~~ **1,022,135**

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- 31 Comments .....

Department of Health and Human Services					
Division of Public Health					
Debi Nelson					
919-707-5155					
debi.nelson@dhs.nc.gov					
CDC					
93 283					
Racial and Ethnic Approaches to Community Health for Communities Organized to Respond and Evaluate (REACH CORE)					
07/21/10					
09/30/10					
09/29/12					
New					
No					
14430					
1551					
No					
No					
No					
No					
No					
local govt					
No					
No					
Yes					

For 2010-11

SFY 2009-10

Complete either Authorized or Proposed  
 Authorized

SFY 2010-11

SFY 2011-12

SFY 2012-13

SFY 2013-14

Actual

Authorized

Proposed

Proposed

Proposed

Proposed

27 If yes, give the number by type for each year: *Permanent**Time-Limited*

28 Amount of grants funds applied for in each year .....

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The Eastern North Carolina Integrated Approaches to Health Disparities Project will provide support to communities that have demonstrated significant and effective past experience in addressing racial and ethnic health disparities at the community level and with additional resources can achieve larger scale community health impacts through an aggressive and targeted policy, system and environmental change plan of action. This grant will reach 19 counties in the northeastern part of North Carolina.

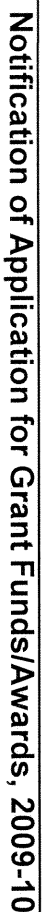
31 Comments .....

2 FTE positions: Public Health Consultant II and Public Health Educator II

This is a 2 yr grant period not reapplying next year

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Department of Health and Human Services		
Division of Public Health		
Sally Herndon, MPH		
919-707-5401		
Sally.Herndon@dhs.nc.gov		
The Centers for Disease Control and Prevention (CDC)		
93,283		
CDC-Affordable Care Act (ACA) - Communities Putting Prevention to Work		
09/03/10		
09/30/10		
09/29/12		
New		
No		
14430		
TBD		
No		
No		
No		
No		
	For 2009-10	
	Complete either Authorized or Proposed	
SFY 2008-09	SFY 2009-10	SFY 2009-10
Actual	Authorized	Proposed
ited		

As part of the overall effort to reduce the burden of chronic diseases and chronic disease Chronic Disease Prevention and Health Promotion, Office on Smoking and Health, and tobacco quitters, beyond what states and jurisdictions have projected to achieve in Re

THIS IS AFFORDABLE CARE ACT FUNDING. This funding is for a total of \$98,266 to

SFY 2010-11 Proposed	SFY 2011-12 Proposed	SFY 2012-13 Proposed
\$36,850.00	\$49,133.00	\$12,283.00
\$36,850.00	\$49,133.00	\$12,283.00

These risk factors, the Centers for Disease Control and Prevention, National Center for  
announced this opportunity to apply for Affordable Care Act funds to create additional  
cover Act funded programs

for a one-time award to cover 24 months of service.

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Department of Health and Human Services	
Division of Public Health	
Alice Lenihan	
919-707-5740	
alice.lenihan@dhs.nc.gov	
FNS USDA	
10.579	
Child and Adult Care Food Program, Child Wellness Grant	
06/18/10	
10/01/10	
09/30/13	
New	
No	
14430	
1575	
No	
No	
Yes	
local govt AND private non-profit AND other state agency	
No	
No	

For 2009-10  
 SFY 2008-09      Complete either Authorized or Proposed      SFY 2009-10      SFY 2010-11      SFY 2011-12      SFY 2012-13  
 Actual      Authorized      Proposed      Proposed      Proposed      Proposed

			\$195,195.00	\$673,967.00	\$529,915.00
The purpose of the Child Wellness Grant is to develop and implement programs promoting the health and nutrition improvement of children in child care settings, including increasing healthier food choices and opportunities for physical activity through Kids Eat Smart Move More (Kids ESM), Kids ESM will consist of a multi-level nutrition and physical activity intervention implemented in child care facilities participating in the Child and Adult Care Food Program (CACFP). The goals of the program are to develop policy, environmental changes strategies and conduct training or resources to promote healthy eating and increased physical activity. Fund 19 Kids ESM grants, and develop an outreach campaign design to increase access to the program in underserved areas.					
This is a one-time application for a three year award					

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Department of Health and Human Services		
Division of Central Management and Support		
Jan Moxley		
919-855-4429		
Jan.Moxley@dhs.nc.gov		
US DHHS- Health Resources and Services Administration (HRSA)		
93.512		
Affordable Care Act Personal and Home Care Aide State Training (PHCAST) Program		
07/19/10		
09/30/10		
09/29/13		
New		
No		
14410		
1010		
No		
No		
No		
Yes		
Private non-profit AND other state agency		
No		
No		
Yes		
For 2009-10		
<div style="display: flex; justify-content: space-around; align-items: center;"> <div style="text-align: center;">             SFY 2008-09 Actual           </div> <div style="text-align: center;">             ↑ Complete either Authorized or Proposed              SFY 2009-10 Authorized           </div> <div style="text-align: center;">             ↓              SFY 2009-10 Proposed           </div> </div>		
ended		
<p>NC DHHS Office of Long Term Services and Supports is requesting \$2,062,500 from personal/home care aides. This includes developing written materials &amp; protocols for a personal/home care aide, personal care skills &amp; nutritional support, basic restorative Maximum award: \$750,000/year. Funding beyond first year is dependent on availability a decision that continues funding is in the best interest of the Federal government</p> <p>Line 27: Proposal is for two, half-time positions totaling one FTE (time-limited)</p>		

SFY 2010-11	SFY 2011-12	SFY 2012-13
Proposed	Proposed	Proposed
1,000	1,000	1,000
\$434,059.00	\$672,059.00	\$731,238.00
\$434,058.00	\$144,686.00	

HS-HRSA to develop and implement a core training & certification program for training competencies & certification tests. Topics include: Roles/responsibilities of infection control, safety & emergency training, etc. This grant is for 3 years. Appropriated funds in subsequent fiscal years, satisfactory grantee performance &

Line 35, SFY 2013-14 Proposed: \$185,149

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Instructions at [http://www.osbm.state.nc.us/files/pdf\\_files/grants\\_inst.pdf](http://www.osbm.state.nc.us/files/pdf_files/grants_inst.pdf)

Instructions at [http://www.osbm.state.nc.us/files/pdf\\_files/grants\\_instr.pdf](http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf)

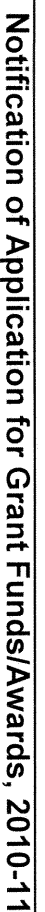
Department of Health and Human Services	
Division of Public Health	
Ruth Petersen, MD	
919-707-5203	
Ruth.Petersen@dhs.nc.gov	
Centers for Disease Control and Prevention	
93.507	
Strengthening Public Health Infrastructure for Improved Health Outcomes Component 1	--
08/09/10	
09/30/10	
09/29/11	
New	
No	
14430	
No	
No	
No	
Yes	
No	
Yes	

For 2010-11						
	SFY 2009-10	SFY 2010-11	SFY 2010-11	SFY 2011-12	SFY 2012-13	SFY 2013-14
	Actual	Authorized	Proposed	Proposed	Proposed	Proposed
			3,000			
			\$300,000.00	\$100,000.00		
			\$300,000.00	\$100,000.00		

DPI is applying for both Component I (non-competitive) and Component II (competitive) to build public health infrastructure to meet needs of health reform. The purpose of Component I is designed to support innovative changes in key areas that improve the quality, effectiveness and efficiency of the public health infrastructure that will support the delivery of public health services and programs. Component I focuses on performance management that 1) addresses and supports key areas, 2) leads to a positive and measurable impact on the public health system, 3) aligns with the Performance Management Category.

Grant funding is from 9/30/2010 through 9/29/2011. The total in Proposed 2010-11 budget includes 75% of the full funding, and 2011-12 includes 25% of the full funding. The total application amount is \$400,000. Positions on this grant include three new positions. These are: two (2) Public Health Consultant II, and one (1) Administrative Assistant I.

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Department of Health and Human Services
Division of Public Health
James Cassell
919-855-4485
james.cassell@dhhs.nc.gov
Centers for Disease Control & Prevention (CDC)

93.283	
Patient Protection and Affordable Care Act (Affordable Care Act) State Competitive Supplemental Funding for Behavioral Risk Factor Surveillance System	
09/06/10	
09/30/10	
03/31/13	
New	
No	
14430	
1160	
No	

No

No
No
No

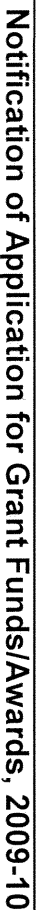
No
No

[illegible]

		\$136,061.50
		\$136,061.50
This grant will provide funds to support administration of baseline and post-intervention data collection, data management, data analysis, and reporting, as well as training and cleaning, and provision of technical assistance and consultation to state and local health departments on these surveillance data.		

The baseline survey is scheduled for Oct. through Dec. 2010; the post intervention survey \$72,123.00 has been split evenly between these two time periods.

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	Department of Health and Human Services
	Division of Medical Assistance
	Patricia ("Trish") Farnham 919-855-4274 <a href="mailto:trish.farnham@dhs.nc.gov">trish.farnham@dhs.nc.gov</a> Centers for Medicare and Medicaid Services
	93.779
	ADRC Nursing Home Transition and Diversion Program
	07/30/10
	09/30/10
	09/30/12
	New
No	No
14445	
1102	
No	
No	
yes	
	local govt AND private non-profit AND other state agency
No	
No	
SFY 2008-09	For 2009-10 Complete either Authorized or Proposed
Actual	Autorizied Proposed
\$200,000.00	

	SFY 2010-11 Proposed	SFY 2011-12 Proposed	SFY 2012-13 Proposed
	\$200,000.00		

When ADRs [in NC, this is managed through the Office of Longterm Services and for people with disabilities and older adults.

We will be collaborating with the Office of Longterm Services

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Instructions at [http://www.osbm.state.nc.us/files/pdf\\_files/grants\\_instr.pdf](http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf)

Department of Health and Human Services
Division of Public Health
Ruth Petersen, MD
919-707-5203
Ruth.Petersen@dhs.nc.gov
Centers for Disease Control and Prevention
93.507
Strengthening Public Health Infrastructure for Improved Health Outcomes -- Component 2
08/09/10
09/30/10
09/29/11
New
No
No
No
No
Yes
No
Yes

	For 2010-11				
	Complete <u>either</u> Authorized or Proposed				
SFY 2009-10					
Actual	Authorized	Proposed		Proposed	Proposed
	SFY 2010-11	SFY 2010-11		SFY 2011-12	SFY 2012-13
				Proposed	Proposed
					SFY 2013-14
					Proposed

[illegible]

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